SELPA: Kings COE		CODE: 16-AC		
2001-02 ANNUAL RECERTIFIED SELPA SPECIAL EDUCATION FUNDING I	EXHIBIT			
SECTION 1 - BASE - E.C. 56836.10				
A Prior Year (PY) State Entitlements:				
1 Base (From PY SELPA Exhibit, Section 1, Line D)	\$	10,358,486.00		
2 COLA (From PY SELPA Exhibit, Section 2, Line E)	\$	339,254.65		
3 Equalization Apportionment (From PY SELPA Exhibit, Section 3, Line G)	\$ \$ \$ \$	343,553.47		
4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H)	\$	160,038.79		
5 Total (Lines A1 through A4)	<u> </u>	11,201,332.92		
B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 4, Line A4) C Base Rate (Line A5 divided by Line B)	•	23,820.86 470.23		
D Mandate Rate - E.C. 56836.156 (From Statewide Rates and Factors, Section 10, Line A)	\$	17.50		
E Supplement to Base Rate - E.C.56836.158 (From Statewide Rates and Factors, Section 10, Line B)	\$	8.56		
F Base Rate plus Mandate Rate (Line C plus Line D)	\$ \$ \$ \$	487.73		
G Base Entitlement (Line B times Line C)	\$	11,201,332.92		
H Mandate Entitlement (Line B times Line D)	\$	416,808.37		
I Supplement to Base Rate Entitlement (Line B times Line E)	\$	203,973.51		
J Deductions, E.C. 56836.08 (c)				
1 Local Special Education Property Taxes - E.C. 2572	\$	831,810.00		
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$	2,269,035.00		
3 Excess Education Revenue Augmentation Fund (ERAF)	\$	-		
4 Total Deductions (Lines J1 through J3)	\$	3,100,845.00		
K Net Base Entitlement (Line G minus Line J4, if Line G is greater than Line J4)	\$ \$ \$	8,100,487.92		
L Net Base Entitlement (Line G minus Line J4, if Line G is less than Line J4)	<u> </u>	1.0000000000		
M Base Proration Factor N Base Apportionment (Line K times Line M, or Line L)	•	8,100,487.92		
O Base Apportionment plus Mandate plus Supplement to Base Rate (Line N plus Lines H and I)	\$	8,721,269.81		
SECTION 2 - COLA - E.C. 56836.08 (d)	Ψ	0,721,209.01		
A COLA Base Rate (From Statewide Rates & Factors, Section 10, Line C)	\$	18.20		
B COLA Base Entitlement (Line A times PY ADA)		433,491.58		
C COLA Incidence Multiplier (IM) Rate (Line A times Section 5, Line A1)	\$ \$ \$	-		
D COLA IM Entitlement (Line C times PY Funded ADA)	\$	-		
E COLA Entitlement (Line B plus Line D)	\$	433,491.58		
F COLA Proration Factor		1.0000000000		
G COLA Apportionment (Line E times Line F)	\$	433,491.58		
SECTION 3 - EQUALIZATION - E.C. 56836.12 (a)				
A Statewide Target Rate (STR) (From Statewide Rates & Factors, Section 10, Line F)	\$	488.43		
B Base Rate plus COLA Rate plus COLA IM Rate (Section 1, Line C plus Section 2, Lines A and C)	\$	488.43		
C Equalization Rate (Line A minus Line B, if negative enter 0) D PY ADA (Section 4, Line A2)	\$	23,820.86		
E Equalization Entitlement (Line C times Line D)	\$	23,020.00		
F Equalization Proration Factor	Ψ	0.0000000000		
G Equalization Apportionment (Line E times Line F)	\$	-		
H Supplemental Equalization - E.C. 56836.159	<u>\$</u> \$	347,914.18		
SECTION 4 - GROWTH - E.C. 56836.15		,		
A Growth ADA				
1 ADA		24,339.21		
2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)		23,820.86		
3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)		23,480.52		
4 PY Funded ADA (Greater of Lines A2 or A3)		23,820.86		
5 Funded ADA (Greater of Lines A1 or A2)		24,339.21		
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)	Φ.	518.35		
B STR (From Statewide Rates & Factors, Section 10, Line F) C Growth Base Entitlement (Line A6 times Line B)	<u>\$</u> \$	488.43 253,177.73		
D STR times IM (Line B times Section 5, Line A1)	\$	200,111.10		
E Growth IM Entitlement (Line A6 times Line D)	\$			
F Growth Entitlement (Line C plus Line E)	\$	253,177.73		
G Decline in Funded ADA (Line A5 minus Line A4, if Line A5 is less than Line A4)	<u> </u>	0.00		
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)	\$	-		
I Growth Proration Factor		0.9256836043		
J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	\$	234,362.47		

Page 1 of 2 March 19, 2003

A SDA Rate	SELPA: Kings COE		CODE: 16-AC		
A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2003 2 STR plus Mandata Rate (From Statewide Rates & Factors, Section 10, Line G) 3 \$ 505.93 3 MR Rate (Line A1 plus 11) Immes Line A2] 5 SDA Rate (Line A1 plus 11) Immes Line A2] 5 SDA Rate (Line A2 minus the greater of Lines A2 or A4) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) 6 SDA Apportionment 8 SDA Apportionment 8 SDA Apportionment 8 SDA Apportionment 8 SDA Apportionment 1 Funded ADA (From Section 4, Line A4) 2 PY Funded ADA (From Section 4, Line A4) 3 SDA Entillement (Line B3 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 5 SDA Apportionment (Line B3 times Line B4) 5 SDA Apportionment (Line B4 times the lesser of Lines B1 or B2) 5 SDA Apportionment (Line B4 times the lesser of Lines B1 or B2) 6 SDA Apportionment (Line B4 times the lesser of Lines B1 or B2) 6 SDA Apportionment (Line B4 times the lesser of Lines B1 or B2) 7 SECTION 6 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C 5683624(a) 8 CDLA plus 1 8 C	2001-02 ANNUAL RECERTIFIED SELPA SPECIAL EDUCATION FUNDING EXHIBIT				
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E PS/RS Apportionment (1 n DA (10cct on 4, Line A 1) 24,339,21 2 PS/RS Entitlement (Line C times Line E 1) 312,248,77 3 PS/RS Proration Factor 0.9984308261 4 PS/RS Apportionment (Line E 2 times E 3) \$ 311,758,79 6 Total PS/RS Apportionment (Line E 9 Line E 4) \$ 311,758,79 8 Low Incidence Disabilities PY December Pupil Count \$ 358,7268409363 8 Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) \$ 358,7268409363 6 Low Incidence Materials and Equipment Apportionment (Line A time Line A 1 ms Line B) \$ 1.000000000 8 NPS/LCI Entitlement \$ 1.0000000000 8 NPS/LCI Proration Factor \$ 1.0000000000 C NPS/LCI Apportionment (Line A times Line B) \$ 1.000000000 8 NPS ECP Entitlement \$ 1.000000000 8 NPS ECP Proration Factor \$ 1.000000000 C NPS ECP Apportionment (Line A times Line B) \$ 1.000000000 8 NPS ECP Proration Factor \$ 1.000000000 9 NPS ECP Proration Factor \$ 1.000000000 0 NPS ECP Apportionment (Line A times Line B) \$ 1.000000000 1 NPS ECP Proration Factor \$ 1.0000000000 2 NPS ECP Proration Factor \$ 1.0000000000 <		\$	-		
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3 PS/RS Proration Factor 0.9984308261 4 PS/RS Apportionment (Line E2 times E3) 311,758.79 F Total PS/RS Apportionment (Line D6 plus Line E4) 311,758.79 SECTION 7 - LOW INCIDENCE MATERIALS AND EQUIPMENT - EC. 6882.25 A Low Incidence Disabilities PY December Pupil Count 383.726409363 B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) \$358.726409363 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$358.726409363 C NPS/LCI Entitlement \$1.0000000000 S NPS/LCI Proration Factor \$1.0000000000 C NPS/LCI Apportionment (Line A times Line B) \$1.0000000000 C NPS ECP Entitlement \$1.0000000000 S NPS ECP Entitlement \$1.0000000000 C NPS ECP Entitlement (Line A times Line B) \$1.0000000000 C NPS ECP Proration Factor \$1.0000000000 C NPS ECP Apportionment (Line A times Line B) \$1.0000000000 C NPS ECP Proration Factor \$8.721,269.81 B Base plus Mandate plus Supplement to Base Rate (Section 1, Line O) \$8.721,269.81 B COLA (Section 2, Line G) \$3.473,491.41 D Growth or Declining ADA Adjustment (Section 4, Line J)	1 ADA (Section 4, Line A1)		24,339.21		
4 PS/RS Apportionment (Line E2 times E3) \$ 311,758.79 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 311,758.79 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 311,758.79 SECTION 7 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 58836.25 \$ 128 A Low Incidence Disabilities PY December Pupil Count \$ 358.7268409363 C Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) \$ 358.7268409363 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 45,917.04 SECTION 8 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (INSTITUTIONS) LEC. 56836.1 N PS/LCI Entitlement \$ - B NPS/LCI Proration Factor \$ - SECTION 9 - NONPUBLIC SCHOOLS (INPS) EXTRAORDINARY COST POOL (ECP) - EC. 56836.2 1 N PS ECP P Toration Factor \$ - B NPS ECP Proration Factor \$ - D NPS ECP Apportionment (Line A times Line B) \$ - NPS ECP Proration Factor \$ - C SECTION 10 - APPORTIONMENT SUMMARY \$ - B Base plus Mandate plus Supplement to Base Rate (Section 1, Line O) \$ 8,721,269.81 B COLA (Section 2, Line G) \$ 433,491.58 C Supplemental Equalization (S	2 PS/RS Entitlement (Line C times Line E1)	\$	312,248.77		
F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 311,758.79 SECTION 7 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count 128 B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) \$ 358.7268409363 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 45,917.04 SECTION 8 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16 A NPS/LCI Entitlement \$ - B NPS/LCI Apportionment (Line A times Line B) 1.0000000000 C NPS/LCI Apportionment (Line A times Line B) \$ - SECTION 9 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP) - E.C. 56836.21 A NPS ECP Entitlement \$ - SECTION 9 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP) - E.C. 56836.21 A NPS ECP Entitlement (Line A times Line B) \$ - SECTION 10 - APPORTIONMENT SUMMARY A Base plus Mandate plus Supplement to Base Rate (Section 1, Line O) \$ 8,721,269.81 B COLA (Section 2, Line G) \$ 343,491.58 C Supplemental Equalization (Section 3, Line H) \$ 347,914.18 D Growth or Declining ADA Ad	3 PS/RS Proration Factor		0.9984308261		
SECTION 7 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count 128 B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) \$358.7268409363 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$45,917.04 SECTION 8 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16 A NPS/LCI Entitlement \$ - B NPS/LCI Proration Factor 1.0000000000 C NPS/LCI Apportionment (Line A times Line B) \$ - SECTION 9 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP) - E.C. 56836.21 A NPS ECP Entitlement \$ - B NPS ECP Proration Factor 1.0000000000 C NPS ECP Apportionment (Line A times Line B) \$ - SECTION 10 - APPORTIONMENT SUMMARY A Base plus Mandate plus Supplement to Base Rate (Section 1, Line O) \$ 8,721,269.81 B COLA (Section 2, Line G) \$ 433,491.58 C Supplemental Equalization (Section 3, Line H) \$ 347,914.18 D Growth or Declining ADA Adjustment (Section 4, Line J) \$ 234,362.47 E Subtotal (Lines A through E) \$ 9,737,038.05		\$	311,758.79		
A Low Incidence Disabilities PY December Pupil Count 128 B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) \$ 358.7268409363 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 45,917.04 A NPS/LCI Entitlement \$ 1.000000000 B NPS/LCI Proration Factor 1.000000000 C NPS/LCI Apportionment (Line A times Line B) \$ 1.000000000 B NPS ECP Entitlement \$ 1.000000000 A NPS ECP Entitlement Factor \$ 1.000000000 B NPS ECP Proration Factor \$ 1.000000000 C NPS ECP Proration Factor \$ 1.000000000 C NPS ECP Apportionment (Line A times Line B) \$ 1.000000000 C NPS ECP Proration Factor \$ 1.000000000 C NPS ECP Apportionment (Line A times Line B) \$ 1.000000000 C NPS ECP Apportionment (Line A times Line B) \$ 2.01 B COLA (Section 2, Line G) \$ 8,721,269.81 B COLA (Section 2, Line G) \$ 343,491.58 B COLA (Section 3, Line H) \$ 347,914.18 D Growth or Declining ADA Adjustment (Section 4, Line J) \$ 234,362.47 E SDA (Section 5, Line B5) \$ 9,737,038.05 G Total PS/RS (Section 6, Line F) <td></td> <td>\$</td> <td>311,758.79</td>		\$	311,758.79		
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SECTION 8 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16 A NPS/LCI Entitlement \$ - B NPS/LCI Proration Factor 1.00000000000 C NPS/LCI Apportionment (Line A times Line B) \$ - SECTION 9 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP) - E.C. 56836.21 A NPS ECP Entitlement \$ - B NPS ECP Proration Factor 1.0000000000 C NPS ECP Apportionment (Line A times Line B) \$ - SECTION 10 - APPORTIONMENT SUMMARY A Base plus Mandate plus Supplement to Base Rate (Section 1, Line O) \$ 8,721,269.81 B COLA (Section 2, Line G) \$ 433,491.58 C Supplemental Equalization (Section 3, Line H) \$ 347,914.18 D Growth or Declining ADA Adjustment (Section 4, Line J) \$ 234,362.47 E SDA (Section 5, Line B5) \$ - F Subtotal (Lines A through E) \$ 9,737,038.05 G Total PS/RS (Section 6, Line F) \$ 9,737,038.05 H Low Incidence Materials and Equipment (Section 7, Line C) \$ 9,737,038.05 I NPS/LCI (Section 8, Line C) \$ 9,737,038.05 J NPS ECP (Section 9, Line C, Annual) \$ 5.		\$			
A NPS/LCI Entitlement 1.0000000000 B NPS/LCI Proration Factor 1.0000000000 C NPS/LCI Apportionment (Line A times Line B) \$ - SECTION 9 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP) - E.C. 56836.21 A NPS ECP Entitlement \$ - B NPS ECP Proration Factor 1.0000000000 C NPS ECP Apportionment (Line A times Line B) \$ - SECTION 10 - APPORTIONMENT SUMMARY A Base plus Mandate plus Supplement to Base Rate (Section 1, Line O) \$ 8,721,269.81 B COLA (Section 2, Line G) \$ 433,491.58 C Supplemental Equalization (Section 3, Line H) \$ 347,914.18 D Growth or Declining ADA Adjustment (Section 4, Line J) \$ 234,362.47 E SDA (Section 5, Line B5) \$ - F Subtotal (Lines A through E) \$ 9,737,038.05 G Total PS/RS (Section 6, Line F) \$ 9,737,038.05 H Low Incidence Materials and Equipment (Section 7, Line C) \$ 45,917.04 I NPS/LCI (Section 9, Line C, Annual) \$ -		\$			
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C NPS/LCI Apportionment (Line A times Line B) \$ - SECTION 9 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP) - E.C. 56836.21 A NPS ECP Entitlement \$ - B NPS ECP Proration Factor 1.0000000000 1.0000000000 C NPS ECP Apportionment (Line A times Line B) - - SECTION 10 - APPORTIONMENT SUMMARY A Base plus Mandate plus Supplement to Base Rate (Section 1, Line O) \$ 8,721,269.81 B COLA (Section 2, Line G) \$ 433,491.58 C Supplemental Equalization (Section 3, Line H) \$ 347,914.18 D Growth or Declining ADA Adjustment (Section 4, Line J) \$ 234,362.47 E SDA (Section 5, Line B5) \$ - F Subtotal (Lines A through E) \$ 9,737,038.05 G Total PS/RS (Section 6, Line F) \$ 311,758.79 H Low Incidence Materials and Equipment (Section 7, Line C) \$ 45,917.04 I NPS/LCI (Section 8, Line C) \$ - J NPS ECP (Section 9, Line C, Annual) \$ -		\$	-		
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C NPS ECP Apportionment (Line A times Line B) SECTION 10 - APPORTIONMENT SUMMARY A Base plus Mandate plus Supplement to Base Rate (Section 1, Line O) B COLA (Section 2, Line G) C Supplemental Equalization (Section 3, Line H) D Growth or Declining ADA Adjustment (Section 4, Line J) E SDA (Section 5, Line B5) F Subtotal (Lines A through E) G Total PS/RS (Section 6, Line F) H Low Incidence Materials and Equipment (Section 7, Line C) I NPS/LCI (Section 8, Line C) J NPS ECP (Section 9, Line C, Annual)		\$	4 000000000		
SECTION 10 - APPORTIONMENT SUMMARY A Base plus Mandate plus Supplement to Base Rate (Section 1, Line O) B COLA (Section 2, Line G) C Supplemental Equalization (Section 3, Line H) D Growth or Declining ADA Adjustment (Section 4, Line J) E SDA (Section 5, Line B5) F Subtotal (Lines A through E) G Total PS/RS (Section 6, Line F) H Low Incidence Materials and Equipment (Section 7, Line C) I NPS/LCI (Section 8, Line C) J NPS ECP (Section 9, Line C, Annual)		•	1.0000000000		
A Base plus Mandate plus Supplement to Base Rate (Section 1, Line O) \$ 8,721,269.81 B COLA (Section 2, Line G) \$ 433,491.58 C Supplemental Equalization (Section 3, Line H) \$ 347,914.18 D Growth or Declining ADA Adjustment (Section 4, Line J) \$ 234,362.47 E SDA (Section 5, Line B5) \$ - F Subtotal (Lines A through E) \$ 9,737,038.05 G Total PS/RS (Section 6, Line F) \$ 311,758.79 H Low Incidence Materials and Equipment (Section 7, Line C) \$ 45,917.04 I NPS/LCI (Section 8, Line C) \$ - J NPS ECP (Section 9, Line C, Annual) \$ -		Ψ	-		
B COLA (Section 2, Line G) \$ 433,491.58 C Supplemental Equalization (Section 3, Line H) \$ 347,914.18 D Growth or Declining ADA Adjustment (Section 4, Line J) \$ 234,362.47 E SDA (Section 5, Line B5) \$ - F Subtotal (Lines A through E) \$ 9,737,038.05 G Total PS/RS (Section 6, Line F) \$ 311,758.79 H Low Incidence Materials and Equipment (Section 7, Line C) \$ 45,917.04 I NPS/LCI (Section 8, Line C) \$ - J NPS ECP (Section 9, Line C, Annual) \$ -		Ф.	0 721 260 01		
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D Growth or Declining ADA Adjustment (Section 4, Line J) \$ 234,362.47 E SDA (Section 5, Line B5) \$ - F Subtotal (Lines A through E) \$ 9,737,038.05 G Total PS/RS (Section 6, Line F) \$ 311,758.79 H Low Incidence Materials and Equipment (Section 7, Line C) \$ 45,917.04 I NPS/LCI (Section 8, Line C) \$ - J NPS ECP (Section 9, Line C, Annual) \$ -		φ			
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J NPS ECP (Section 9, Line C, Annual)					
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		\$	10,094.713.88		

Page 2 of 2 March 19, 2003